



# KHSAA Regional Softball Tournament Financial Report

KHSAA Form SB108  
Rev. 4/06

(return one copy to KHSAA by prescribed deadline.)

REGION # 14<sup>th</sup>

HELD AT

Breathitt High School

DATES 5-25<sup>th</sup> – 28<sup>th</sup>-09

|        |                                                                                                                                    |          |          |          |
|--------|------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|
| Part A | REVENUE ITEMS                                                                                                                      | Price(s) | Receipts | Totals   |
|        | Ticket Sales                                                                                                                       | \$5      | 2,665.00 |          |
|        | Broadcasting                                                                                                                       |          |          |          |
|        | Sponsorship                                                                                                                        |          | 875.00   |          |
|        | TOTAL REVENUE (1)                                                                                                                  |          |          | 3,540.00 |
| Part B | EXPENSE ITEMS                                                                                                                      |          | Expenses |          |
|        | Game Umpires                                                                                                                       |          | 1,215.89 |          |
|        | Trophies                                                                                                                           |          | 653.85   |          |
|        | Travel for Participating Teams                                                                                                     |          |          |          |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | 714.02   |          |
|        | TOTAL EXPENSES (2)                                                                                                                 |          |          | 2,583.76 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                     |          |          | 956.24   |
| Part D | Allowance to Host School                                                                                                           |          | 143.43   |          |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                        |          |          | 812.81   |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                      |          |          |          |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                             |          |          | 812.81   |

## LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School        | Amount | School           | Amount | School | Amount |
|---------------|--------|------------------|--------|--------|--------|
| Estill County | 216.75 | Letcher Central  | 54.19  |        |        |
| Powell County | 162.55 | Breathitt County | 54.18  |        |        |
| Jenkins       | 108.38 |                  |        |        |        |
| Perry Central | 108.38 |                  |        |        |        |
| Jackson City  | 54.19  |                  |        |        |        |
| Leslie County | 54.19  |                  |        |        |        |

## PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session | Paid     |
|---------|----------|
| 1       | 640.00   |
| 2       | 1,125.00 |
| 3       | 900.00   |
| 4       |          |
| 5       |          |
| 6       |          |
| 7       |          |
| Total   |          |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

*Mike Holcomb*  
MANAGER

Breathitt High School  
SCHOOL

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